

# OPERATIONS REPORT

## Habitat for Safe Seniors

December 10, 2007

### GENERAL OPERATIONS: Ending 12-10-2007

(All work & costs are In-Kind/Donated)

Programs:	# Seniors	Cost to Date
1. Ramp Program	10	\$55,445.22
2. Home Repair Program	36	\$ 2,748.69
3. Environmental Clean Up Program	11	\$ 893.63
4. Food Delivery Program	6887	\$46,782.82
Mass Food Delv.	507	\$21,655.00
5. Food Pantry (Pick up only)	517	\$ 823.61
6. Senior Center		\$10,095.00
a. Seniors Activities	517	
b. Total Visitors	853	
7. Environmental Beautification Program	152	\$11,869.29
8. Plant A Row	5	\$ 0
9. Health Service Program	24	\$ 1,804.78
10. Other Services	120	\$ 9,026.26
11. Senior Pet Match	6	\$ 157.25
12. Social Services	53	\$ 0
13. Food Fairs (1,758 all ages)	633	\$35,587.00
Thanksgiving Dinner Deliveries	135	
Easter BBQ for Seniors	30	
Website Hits	1184 mo	14,208
E Mails		
Cell Phone Calls to & From Seniors	6,727	\$ 8,696.88
Total Services All Programs	16,706	
Total Costs to Date: (All Programs)		<b>\$205,585.43</b>